



Province of the  
**EASTERN CAPE**  
EDUCATION

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**NATIONAL  
SENIOR CERTIFICATE**

**GRADE 12**

**SEPTEMBER 2022**

**MATHEMATICAL LITERACY P1  
ADDENDUM**

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This addendum consists of 3 annexures.

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## ANNEXURE A: QUESTION 1.3

<b>BUZINGO PRIVATE SCHOOL</b> <b>BUDGET FOR THE YEAR 2020</b>			
<b>SUMMARY</b>	<b>ACTUAL 2019 AMOUNT IN (R)</b>	<b>BUDGETED 2020 AMOUNT IN (R)</b>	<b>ACTUAL 2020 AMOUNT IN (R)</b>
Total Income	<b>650 500</b>	<b>650 500</b>	-----
Total Expenses	<b>561 387,50</b>	<b>595 650</b>	<b>487 776,50</b>
Net Income	89 112,50	54 850	-113 026,50
<b>Income details (R)</b>	<b>ACTUAL AMOUNT 2019 (R)</b>	<b>BUDGETED AMOUNT 2020 (R)</b>	<b>ACTUAL AMOUNT 2020 (R)</b>
School fees	500 000	500 000	300 000
Grant from National Government	143 500	143 500	71 750
Tuckshop sales (income)	7 000	7 000	3 000
<b>TOTAL</b>	<b>650 500</b>	<b>650 500</b>	-----
<b>EXPENSES</b>	<b>ACTUAL AMOUNT 2019 (R)</b>	<b>BUDGETED AMOUNT 2020 (R)</b>	<b>ACTUAL AMOUNT 2020 (R)</b>
Salaries and wages	229 650	229 650	197 000
Teaching and learning resources	209 737,50	240 000	218 856
Administration	35 000	38 000	21 300
Feeding	75 000	80 000	45 900
Maintaining infrastructure	12 000	8 000	4 720,50
<b>TOTAL</b>	<b>561 387,50</b>	<b>595 650</b>	<b>487 776,50</b>
		<b>BUDGETED AMOUNT (R)</b>	<b>ACTUAL AMOUNT (R)</b>
<b>NET INCOME</b>		54 850	- 113 026,50

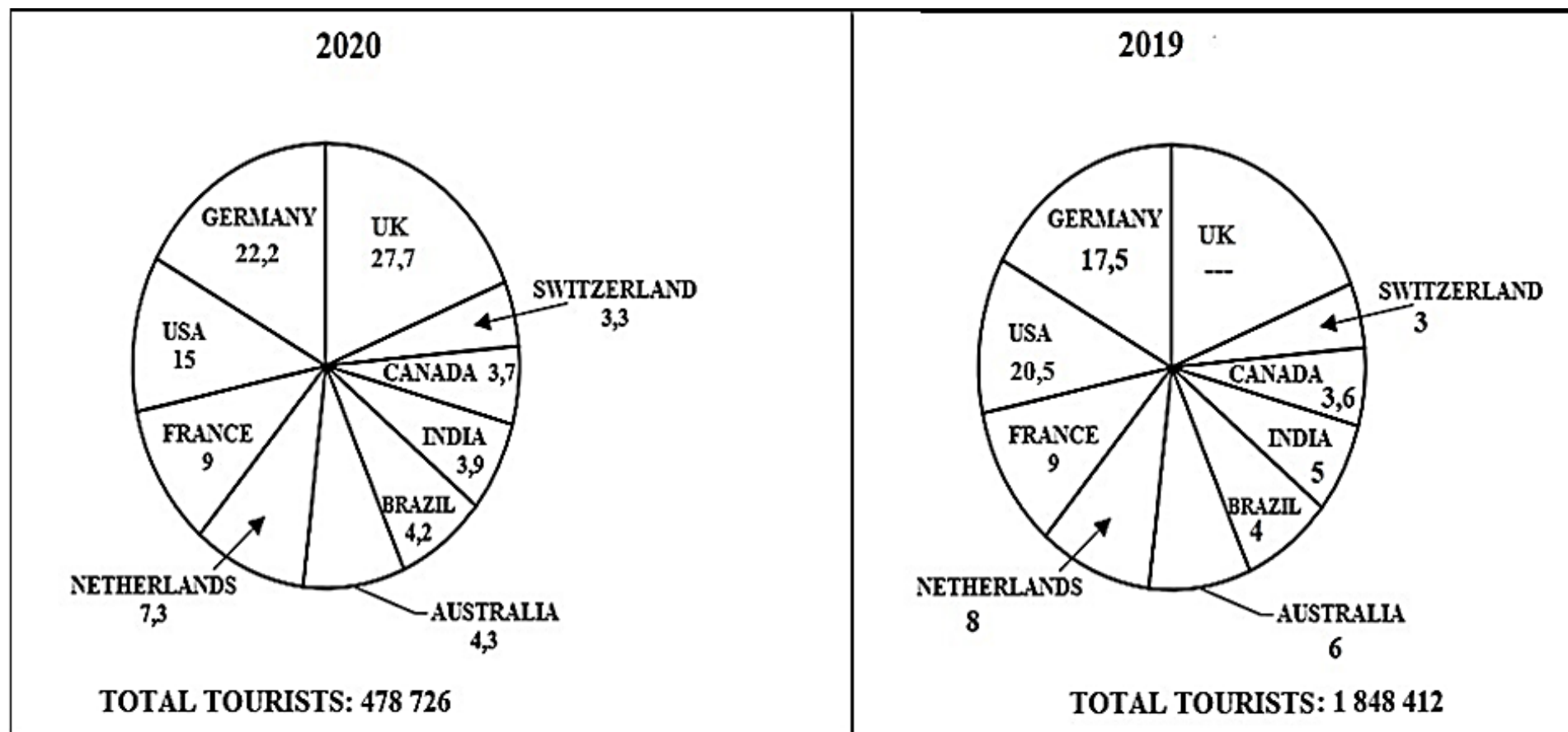
## ANNEXURE B: QUESTION 3.1

POPULATION ESTIMATION IN THOUSANDS ('000) IN 2020 MID-YEAR FOR THE PEOPLE LIVING WITH CHRONIC HEALTH CONDITIONS IN THE REPUBLIC OF SOUTH AFRICA (RSA)										
PROVINCES										
Chronic health condition	Gender	Western Cape (WC)	Eastern cape (EC)	Northern Cape (NC)	Free State (FS)	KwaZulu Natal (KZN)	North West (NW)	Gauteng (GP)	Mpumalanga (MP)	Limpopo (LP)
Asthma	Male	74	75	11	14	69	23	112	40	13
	Female	112	91	15	16	101	33	157	44	25
	<b>Total</b>	<b>186</b>	<b>166</b>	<b>26</b>	<b>30</b>	<b>170</b>	<b>56</b>	<b>269</b>	<b>84</b>	<b>38</b>
Diabetes	Male	143	69	12	34	99	36	128	30	37
	Female	171	155	22	53	264	55	207	64	54
	<b>Total</b>	<b>314</b>	<b>224</b>	<b>34</b>	<b>87</b>	<b>363</b>	<b>91</b>	<b>335</b>	<b>94</b>	<b>91</b>
Hypertension (High Blood Pressure = HBP)	Male	306	151	51	99	214	141	477	103	76
	Female	419	446	91	217	543	259	722	219	201
	<b>Total</b>	<b>725</b>	<b>597</b>	<b>143</b>	<b>316</b>	<b>757</b>	<b>400</b>	<b>1 199</b>	<b>322</b>	<b>277</b>

[Source: Statssa – Mid-Year 2020]

## ANNEXURE C: QUESTION 5.2

## COUNTRY OF ORIGIN AND PERCENTAGE OF TOURISTS VISITING THE REPUBLIC OF SOUTH AFRICA (RSA) IN 2020 AND 2019

[Source: <http://www.statssa.gov.za>]